

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00058 Administration		
230010 Administration	7	1,315,274
Administration Appro Total	7	1,315,274
00060 Assessments Division		
230120 Assessment	70	5,331,362
Assessments Division Appro Total	70	5,331,362
00061 Purchasing Division		
230080 Purchasing	22	1,771,734
Purchasing Division Appro Total	22	1,771,734
00063 Treasury Division		
230070 Treasury	49	3,874,391
Treasury Division Appro Total	49	3,874,391
00245 Accounts Division - Administration		
230020 Project Administration	5	558,420
230030 Accounts Payable	12	751,022
230060 Payroll Audit	17	1,163,230
230090 Debt Management	5	479,515
230100 Risk Management	22	1,569,187
230130 General Accounting	21	2,112,253
Accounts Division - Administration Appro Total	82	6,633,627
00246 Accounts - Pension and Employee Benefits		
230040 Pension	42	6,551,085
Accounts - Pension and Employee Benefits Appro Total	42	6,551,085
00247 Accounts - City Income Tax Operation		
230110 Income Tax	57	4,330,802
Accounts - City Income Tax Operation Appro Total	57	4,330,802
00832 Departmental Accounting Operations		
230050 Departmental Accounting Operations	61	4,110,337
Departmental Accounting Operations Appro Total	61	4,110,337

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11859 Targeted Business Development		
230025 Targeted Business Development	4	650,000
Targeted Business Development Appro Total	4	650,000
General Fund Group Total	394	34,568,613
AGENCY APPROPRIATION TOTAL	394	34,568,613

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00060 Assessments Division		
230120 Assessment		58,000
Assessments Division Appro Total		58,000
00063 Treasury Division		
230070 Treasury		435,000
Treasury Division Appro Total		435,000
00245 Accounts Division - Administration		
230060 Payroll Audit		187,388
230090 Debt Management		124,500
230100 Risk Management		727,086
Accounts Division - Administration Appro Total		1,038,974
00246 Accounts - Pension and Employee Benefits		
230040 Pension		5,956,085
Accounts - Pension and Employee Benefits Appro Total		5,956,085
General Fund Group Total		7,488,059
AGENCY REVENUE TOTAL		7,488,059